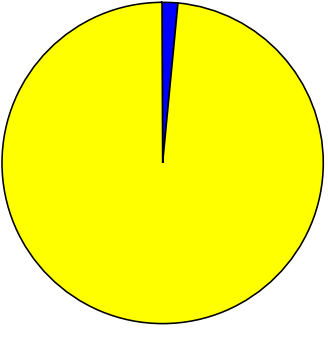


Health Department

71-04-Pharmacy

Fund/Agency: 001/71		Health Department
Personnel Services	\$72,985	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">1.7%</p> <p style="text-align: center;">98.3%</p> <p style="text-align: center;">■ Pharmacy ■ All Other Agency CAPS</p>
Operating Expenses	\$546,517	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$619,502	
Federal Revenue	\$0	
State Revenue	\$79,313	
User Fee Revenue	\$13,792	
Other Revenue	\$6,843	
Total Revenue:	\$99,948	
Net CAPS Cost:	\$519,554	
Positions/SYE involved in the delivery of this CAPS	1/1	

► CAPS Summary

The pharmacy provides support for all preventive clinical services of the agency. It functions in coordination with the Pharmacy Division of the Virginia Department of Health and utilizes State/Federal contracts for procurement of biologics and vaccines. It obtains stock supplies and prepares unit dose packaged medications for use in walk-in services. Individual patient prescriptions are also filled and forwarded to the appropriate site.

The pharmacist is available to provide pharmacological information to agency physicians, clinical staff and, when requested, will counsel patients on medication administration.

To improve efficiency, a pharmacy information system has been purchased which will significantly decrease time required by a complex paper trail for medications control. Once operational, the inventory, disbursement and labeling will be automated; this will also form an automated record keeping system with utilization and volume reports. This work has been done manually in the past and frequently resulted in difficulty retrieving needed data.

Health Department

► Method of Service Provision

The central pharmacy orders, receives and distributes all medications/vaccines utilized by the five clinical sites. Medications/biologic stock levels are established for each site and are refurbished monthly.

The pharmacist visits each site quarterly to conduct the vaccine inventory and monthly/bi-monthly to assure compliance of medication/biologic handling regulations. During these visits any outdated (or soon to be outdated) biologics/medications are removed and returned to the central pharmacy; such items are subsequently returned to the appropriate vendor for credit.

The pharmacist is responsible for assuring that the agency remains in compliance with all Board of Pharmacy rules and regulations.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Number of prescriptions filled	12,640	15,150	20,320	22,340	22,500

► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0662	Pharmacy Services	\$13,792
Current Fee		Maximum Allowable Fee Amount
Sliding scale co-pay based on cost of drugs		
Purpose of Fee: To offset cost.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
State Board of Health	Changing costs in medications	2001
Other Remarks: These fees (co-pay) are for medications issued through the pharmacy.		